

Texas Wesleyan University
Official Executive Summary
 Summer 2014-2018 (5) Terms

COMPARISON TO BUDGET	SUMMER 2018 OFFICIAL - ALL SUMMER TERMS				SUMMER 2017 OFFICIAL - ALL SUMMER TERMS				SUMMER 2016 OFFICIAL - ALL SUMMER TERMS				SUMMER 2015 OFFICIAL - ALL SUMMER TERMS				SUMMER 2014 OFFICIAL - ALL SUMMER TERMS			
	Headcount	Credit Hours	Budget	%	Headcount	Credit Hours	Budget	%	Headcount	Credit Hours	Budget	%	Headcount	Credit Hours	Budget	%	Headcount	Credit Hours	Budget	%
<u>Classification</u>																				
Undergraduate	279	1,040	912	114.0%	268	992	1,421	69.8%	360	1,421	2,100	67.7%	606	3,308	2,100	157.5%	553	2,330	2,600	89.6%
Master's Education	51	261	262	99.6%	59	282	225	125.3%	50	219	369	59.3%	71	345	315	109.5%	78	369	357	103.4%
Master of Arts Teaching	9	39																		
Doctoral Education	83	312	310	100.6%	90	294	309	95.1%	89	302	270	111.9%	73	298	144	206.9%	38	129	144	89.6%
Master's GPNA	216	1,869	1,675	111.6%	318	1,797	1,906	94.3%	329	1,873	1,850	101.2%	324	1,832	1,839	99.6%	333	1,897	1,801	105.3%
Doctorate Nurse Anesthesia	77	263	168	156.5%	61	177	195	90.8%	65	197	190	103.7%	71	178	157	113.4%	71	175	168	104.2%
Master's MBA	79	485	479	101.3%	1	3	30	10.0%	9	27	30	90.0%	13	39	30	130.0%	10	28	24	116.7%
Master's Prof Counseling	45	294	306	96.1%	45	282	393	71.8%	63	372	444	83.8%	71	432	501	86.2%	81	504	549	91.8%
Master's School Counseling	9	54	78	69.2%	12	72	135	53.3%	12	78	87	89.7%	17	120	126	95.2%	16	114	147	77.6%
Master's Marriage/Family Counseling	50	309	297	104.0%	30	180	228	78.9%	33	213	234	91.0%	19	132	177	74.6%	33	237	180	131.7%
Doctoral Marriage/Family Counseling	31	189	192	98.4%	26	162	144	112.5%	21	151	96	157.3%	11	66	72	91.7%	0	0	0	0.0%
Doctorate Family Nurse Practitioner	15	123	131	93.9%																
Total Main Campus	944	5,238	4,810	108.9%	910	4,241	4,986	85.1%	1,031	4,853	5,670	85.6%	1,276	6,750	5,461	123.6%	1,213	5,783	5,970	96.9%
Combined Total For Semester	944	5,238	4,810	108.9%	910	4,241	4,986	85.1%	1,031	4,853	5,670	85.6%	1,276	6,750	5,461	123.6%	1,213	5,783	5,970	96.9%